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FINANCING OF THE UNITED NATIONS OBSERVER MISSION UGANDA-RWANDA

Report of the Secretary-General

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I. INTRODUCTION

1. Fighting between the Armed Forces of the Government of Rwanda and the Rwandese Patriotic Front (RPF) first broke out in October 1990. Despite a number of cease-fire agreements thereafter, hostilities resumed in early February 1993. Those hostilities interrupted comprehensive negotiations between the Government of Rwanda and the RPF that had been supported by the Organization of African Unity (OAU) and facilitated by the United Republic of Tanzania.

2. In support of resumption of the negotiations, the Governments of Rwanda and Uganda, in separate letters to the President of the Security Council on 22 February 1993, 1/ called for the deployment of United Nations military observers at their common border.

3. Following consultations in the Security Council concerning these letters, the Secretary-General decided to send a goodwill mission to the region to assist him in making recommendations to the Council on the peace process. The goodwill mission visited the region from 4 to 19 March 1993.

4. In the meantime, efforts by the OAU and the United Republic of Tanzania led to an agreement between the Government of Rwanda and the RPF on a reinstatement of the cease-fire and to the resumption of peace talks in Arusha, United Republic of Tanzania. In addition to visiting Rwanda and Uganda from 4 to 19 March 1993, the goodwill mission also visited Dar-es-Salaam and Addis Ababa for consultations with the Facilitator and the Coordinator of the Arusha peace talks respectively.

5. By its resolution 812 (1993) of 12 March 1993, the Security Council, inter alia, took note of the letters from the Governments of Rwanda and Uganda, 1/ welcomed the decision of the Secretary-General to send a goodwill mission to the region, having heard a first oral report on the mission, invited the Secretary-General to examine in consultation with the OAU the contribution that the United Nations, in support of the OAU's efforts, could bring to strengthen the peace process in Rwanda, in particular through the possible establishment of an international force under the aegis of the OAU and the United Nations, and invited the Secretary-General to examine the request by Rwanda and Uganda for the deployment of observers at the border between these two countries.

6. Following the adoption of resolution 812 (1993), the Secretary-General sent a technical team to Uganda and Rwanda with a view to gathering all information relevant to the possible deployment of United Nations military observers on the Uganda/Rwanda border. The mission visited Uganda from 2 to 5 April and Rwanda on 6 April 1993. The mission was instructed to make recommendations, as appropriate, regarding the tasks that could be performed by such observers and to prepare a concept of operations, as well as an estimate of the logistic and administrative support requirements. The mission was also asked to suggest a time-frame for the deployment of observers, following authorization of such an operation by the Security Council.

7. On 20 May 1993, based on the discussions held in Uganda and Rwanda and on a preliminary assessment of conditions on the ground by the technical mission, the

Secretary-General submitted a report to the Security Council. 2/ In his report, the Secretary-General stated that it would be possible to deploy United Nations military observers to monitor the Uganda/Rwanda border and to verify that no military assistance would be provided across the border between the two countries. As the RPF controlled about four fifths of the border and was opposed to the deployment of observers on the Rwanda side, the military observers would be deployed on the Uganda side of the border. The monitoring and verification activities that the observers would perform would focus primarily on transit or transport of lethal weapons and ammunition across the border.

8. The Secretary-General further stated in his report that these monitoring and verification activities could be carried out by an observer mission to be known as the "United Nations Observer Mission Uganda-Rwanda" (UNOMUR). Subject to the approval of the Security Council, UNOMUR would be established for an initial period of up to six months and the duration of the mission would be subject to review, following the conclusion of the Arusha peace talks. If the Council approved the establishment of UNOMUR, the mission would be deployed progressively, with full deployment to be completed within 45 days.

9. On 3 June 1993, the Secretary-General submitted to the Council an addendum to his report 3/ covering the preliminary cost estimates related to the establishment and deployment of UNOMUR. Based on the concept of operations outlined in his main report, it was estimated that an amount of \$8.5 million would be required for the initial six-month period, inclusive of start-up costs and acquisition of capital equipment.

10. With respect to the method of financing, the Secretary-General recommended, in paragraph 3 of the addendum to his report that, should the Security Council agree to the establishment of UNOMUR, the cost relating thereto should be considered as an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessment to be levied on Member States be credited to a special account for that purpose.

11. By its resolution 846 (1993) of 22 June 1993, the Security Council, inter alia, took note of the interim report of the Secretary-General, decided to establish the United Nations Observer Mission Uganda-Rwanda (UNOMUR) to be deployed on the Ugandan side of the border, for an initial period of six months, as set out in the report of the Secretary-General, and subject to review every six months and requested the Secretary-General to report to the Council on the implementation of resolution 846 (1993) within 60 days of the deployment of UNOMUR.

12. In pursuance of resolution 846 (1993), on 24 August 1993 the Secretary-General submitted a further report to the Security Council, 4/ in which he reported on the results of the Arusha peace talks, as well as on the contribution the United Nations could make to assist the OAU in the implementation of the peace agreement.

13. In that report, the Secretary-General informed the Council that the peace agreement between the Government of Rwanda and the RPF had been signed in Arusha on 4 August 1993. In signing the peace agreement, the two parties agreed that

the war between them had come to an end and that they would spare no effort to promote national unity and reconciliation. They also agreed that all six protocols of agreement, which they had concluded and signed during the Arusha talks, would be attached to the peace agreement, of which they would form an integral part.

14. The Secretary-General also reported that he had sent a reconnaissance mission to Rwanda at the request of the Government of Rwanda and the RPF in order to assess the needs of a proposed neutral international force that would facilitate the implementation of the provisions of the peace agreement. As envisaged by the two parties, a neutral international force would be deployed in Rwanda to monitor and supervise the cease-fire; secure the continued distribution of humanitarian assistance; and assist in the protection of the expatriate community and in the implementation of the provisions of the peace agreement pertaining to the demobilization and encampment of the belligerent forces, their retraining and integration to form a new national army. The mandate of the reconnaissance mission would be to examine the possible functions of such a force and evaluate the human and financial resources that would be needed to carry them out.

15. The Secretary-General stated that, on the basis of the findings of the reconnaissance mission, he would submit a further report to the Security Council regarding the contribution the United Nations could make to facilitate the implementation of the peace agreement.

16. In paragraph 11 of its resolution 846 (1993) of 22 June 1993, the Security Council had requested the Secretary-General to report on the contribution the United Nations could make to assist the OAU in the implementation of a comprehensive peace agreement between the Government of Rwanda and the RPF and to begin contingency planning in the event that the Council decided such a contribution was needed. In pursuance of that request and as previously indicated in his report of 24 August 1993, the Secretary-General submitted a report to the Council on 24 September 1993, 5/ in which he reported on the findings of the reconnaissance mission which had been sent to Rwanda to assess the possibility of the establishment of a neutral international force.

17. On the basis of the findings of the reconnaissance mission, the Secretary-General decided to recommend to the Security Council that it authorize the establishment of a "United Nations Assistance Mission for Rwanda", to be known as UNAMIR, with the mandate of contributing to the establishment and maintenance of a climate conducive to the secure installation and subsequent operation of a transitional Government in Rwanda. The operation would be deployed according to the schedule described in section III of the Secretary-General's report. The Secretary-General indicated that the military observers of UNOMUR would come under the command of UNAMIR, while continuing to discharge the mandate entrusted to them on the Uganda/Rwanda border.

18. In an addendum to his main report, 6/ dated 29 September 1993, the Secretary-General estimated that, based on the operational plan and general assumptions outlined in his main report, an amount of \$62.6 million would be required for the deployment and operation of UNAMIR for a six-month period, inclusive of the costs of start-up and acquisition of capital equipment.

19. By its resolution 872 (1993) of 5 October 1993, the Security Council, having considered the report of the Secretary-General, decided to establish the United Nations Assistance Mission for Rwanda (UNAMIR) for a period of six months subject to the proviso that it would be extended beyond the initial 90 days only upon a review by the Council based on a report from the Secretary-General as to whether or not substantive progress had been made towards the implementation of the Arusha Peace Agreement. By the same resolution, the Council approved the proposal that the United Nations Observer Mission Uganda-Rwanda (UNOMUR) be integrated within UNAMIR.

II. MANDATE AND OPERATIONAL PLAN OF THE UNITED NATIONS OBSERVER MISSION UGANDA-RWANDA

20. The mandate of the United Nations Observer Mission Uganda-Rwanda is to monitor the Uganda/Rwanda border in order to verify that no military assistance reaches Rwanda, the focus being put primarily in this regard on transit or transport, by roads or tracks that could accommodate vehicles, of lethal weapons and ammunition across the border, as well as any other material which could be of military use.

21. UNOMUR will establish its headquarters in Kabale, a city centrally located close to the border area. It will also have two sector headquarters. In order to perform its monitoring functions effectively, UNOMUR will establish a combination of static observation posts and mobile patrols. The five static observation posts will be established at the five main road crossing sites on the border and will be supported by extensive patrols on the Uganda side of the border, by day and at night. Helicopter patrols using sensory devices will also be required, since ground fog is prevalent in the border area and because of the presence of dense vegetation and the difficulty of the terrain.

22. UNOMUR will be headed in the field by a Chief Military Observer (CMO). In order to carry out its monitoring and verification activities, UNOMUR will have a military component of 81 military observers and a civilian component of 17 international and seven local civilian support staff.

23. According to the operational plan, UNOMUR provided for progressive deployment: an advance party of 21 military observers and some civilian support staff within 15 days of the adoption of Security Council resolution 846 (1993); the remaining personnel in accordance with the emplacement of the necessary logistic support within 45 days.

24. On 22 October 1993, the Secretary-General submitted a report ^{7/} in pursuance of paragraph 12 of Security Council resolution 846 (1993), which requested the Secretary-General to report to the Council on the implementation of that resolution within 60 days of the deployment of UNOMUR. The Secretary-General reported that, since the adoption of resolution 846 (1993), and with the consent of the Council, Brigadier-General Romeo A. Dallaire (Canada) had been appointed Chief Military Observer of UNOMUR.

25. The Secretary-General also reported that a Status of Mission Agreement had been finalized with the Government of Uganda and had entered into force on

16 August 1993. This Agreement opened the way to deployment of the advance party, which had arrived in the mission area on 18 August 1993.

26. The Secretary-General reported further that UNOMUR had been fully deployed and had reached its authorized strength of 81 military observers. Eleven international civilian staff had also been deployed.

27. Within the first three weeks of its deployment, UNOMUR had concluded a thorough reconnaissance of the Uganda/Rwanda border, set up a communication network and established its Headquarters and a Sector Headquarters in Kabale and a second Sector Headquarters in Kisoro. In accordance with its concept of operations, the mission had also established observation posts at two major crossing sites on the Ugandan side of the border at Katuna and Cyanika and had also been monitoring the border through mobile patrols. UNOMUR was preparing to establish additional observation posts at three secondary crossing sites and to enhance its operational capability with airborne coverage.

III. INITIAL MEASURES AUTHORIZING COMMITMENTS FOR THE UNITED NATIONS OBSERVER MISSION UGANDA-RWANDA

28. In order to provide for the expenses related to a technical mission that was sent to Uganda and Rwanda in April 1993 and for a fact-finding mission that was sent to the mission area from 15 April to 31 July 1993, the Secretary-General authorized the entering into commitments in an amount of \$96,700 under the authority granted to him in paragraph 1 (a) of General Assembly resolution 46/187 of 20 December 1991, relating to unforeseen and extraordinary expenses for the biennium 1992-1993, under which the Secretary-General is authorized to enter into commitments not exceeding \$3 million in any one year.

29. The Secretary-General subsequently sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions for entering into commitments in an amount not to exceed \$6.7 million, including the amount of \$96,700 previously authorized by him under General Assembly resolution 46/187, for meeting the initial requirements for the deployment of military observers and substantive and administrative support staff and for capital equipment for the period from 22 June to 31 October 1993. Pending the submission of the report of the Secretary-General to the General Assembly on the financing of UNOMUR, the Advisory Committee authorized the Secretary-General to enter into commitments not exceeding \$6 million, including pre-implementation costs, under the provisions of resolution 46/187. The projected commitments for the period from 22 June to 21 December 1993 are now estimated at \$4,392,900 gross (\$4,308,000 net).

IV. COST ESTIMATE FOR THE PERIOD FROM 22 JUNE TO 21 DECEMBER 1993

30. The total cost of UNOMUR for the period from 22 June to 21 December 1993, including pre-implementation costs, has been estimated at \$4,392,900 gross (\$4,308,000 net). The cost estimate takes into account the actual dates of arrival of military and civilian personnel in the mission area and savings

realized by the redeployment of equipment from other missions to UNOMUR. A summary of the cost estimate for this period is provided in annex I and supplementary information thereon is provided in annex II. The deployment schedules for military and civilian personnel are indicated in annex III. Annex IV provides the proposed civilian staffing table for UNOMUR. The functional titles of the proposed posts in the Professional category and above and the related job description summaries are contained in annex V. Annex VI details civilian staff and related costs for the period.

V. VOLUNTARY CONTRIBUTIONS

31. The Secretary-General hereby appeals to Member States to make advances, on a voluntary basis, to meet the initial expenses of UNOMUR pending formal action by the General Assembly. The Secretary-General also appeals to all Governments to consider making available voluntary contributions in support of the continuing operation of UNOMUR.

VI. FINANCIAL ADMINISTRATION

32. The Secretary-General recommends the establishment of a special account for UNOMUR under the authority of financial regulation 6.6 for the purpose of accounting for income received and expenditure made in respect of the mission. The financial accounts will be kept in accordance with the approved mandate period. Should the mandate of UNOMUR be extended by the Security Council, appropriate additional accounting arrangements may be proposed to the General Assembly.

VII. OBSERVATIONS

33. By its resolution 872 (1993) of 5 October 1993 by which the Security Council decided to establish the United Nations Assistance Mission for Rwanda (UNAMIR), the Council approved the Secretary-General's proposal, contained in his report S/26488 and Add.1, that the United Nations Observer Mission Uganda-Rwanda (UNOMUR) should be integrated within UNAMIR. This integration, however, will be purely administrative in nature and will not affect the mandate of UNOMUR as set out in Security Council resolution 846 (1993). According to the UNAMIR operational plan, the proposed integration of UNOMUR into UNAMIR will take place during the second phase of UNAMIR's deployment. In this regard, the Secretary-General's report on the financing of UNAMIR contains the cost estimate for UNOMUR for the period beyond 21 December 1993 based on the proposed integration. Should a decision be taken to continue UNOMUR as a separate operation beyond 21 December 1993, financial provision for such extension will be reported to the Advisory Committee and the General Assembly, as appropriate.

VIII. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS
FORTY-EIGHTH SESSION

34. The action that would appear to be required at the present time in connection with the financing of UNOMUR, taking into consideration the authorization provided by the Advisory Committee on Administrative and Budgetary Questions, is the appropriation and apportionment of an amount of \$4,392,900 gross (\$4,308,000 net) for the operation of UNOMUR for the period from 22 June to 21 December 1993.

Notes

- 1/ S/25355 and S/25356.
- 2/ S/25810.
- 3/ S/25810/Add.1.
- 4/ S/26350.
- 5/ S/26488.
- 6/ S/26488/Add.1.
- 7/ S/26618.

ANNEX I

United Nations Observer Mission Uganda-Rwanda (UNOMUR)

Cost estimate for the period from 22 June to 21 December 1993

Summary statement

(United States dollars)

	<u>Cost estimate</u>
1. <u>Military personnel costs</u>	
(a) <u>Military observers</u>	
Mission subsistence allowance	898 600
Travel costs	229 400
Clothing and equipment allowance	<u>4 700</u>
Subtotal	1 132 700
(b) <u>Military contingents</u>	-
(c) <u>Other costs pertaining to military personnel</u>	-
Total, line 1	1 132 700
2. <u>Civilian personnel costs</u>	
(a) <u>Civilian police</u>	-
(b) <u>International and local staff</u>	
International staff salaries	195 800
Local staff salaries	7 800
Consultants	-
Overtime	-
Common staff costs	130 100
Mission subsistence allowance	150 800
Travel to and from the mission area	86 300
Other official travel costs	<u>12 000</u>
Subtotal	582 800

	Cost <u>estimate</u>
(c) <u>International contractual personnel</u>	-
(d) <u>United Nations Volunteers</u>	-
(e) <u>Government provided personnel</u>	-
(f) <u>Civilian electoral observers</u>	-
Total, line 2	582 800
3. <u>Premises/accommodation</u>	
Rental of premises	37 500
Alterations and renovations to premises	4 500
Maintenance supplies	7 500
Maintenance services	15 000
Utilities	15 000
Construction/prefabricated buildings	-
Subtotal	79 500
4. <u>Infrastructure repairs</u>	-
5. <u>Transport operations</u>	
Purchase of vehicles	460 100
Rental of vehicles	105 600
Workshop equipment	15 000
Spare parts, repairs and maintenance	12 800
Petrol, oil and lubricants	48 200
Vehicle insurance	4 300
Subtotal	646 000
6. <u>Air operations</u>	
(a) <u>Helicopter operations</u>	
Hire/charter costs	594 000
Aviation fuel and lubricants	61 600
Positioning/depositioning costs	75 000
Resupply flights	-
Painting/preparation	15 000
Liability insurance	-
Subtotal	745 600

	<u>Cost estimate</u>
(b) <u>Fixed-wing aircraft</u>	-
(c) <u>Air crew subsistence allowance</u>	-
(d) <u>Other air operations costs</u>	
Air traffic control services	-
Landing fees and ground handling	5 000
Fuel storage containers	-
Subtotal	5 000
Total, line 6	750 600
7. <u>Naval operations</u>	-
8. <u>Communications</u>	
(a) <u>Complementary communications</u>	
Communications equipment	306 600
Spare parts and supplies	18 700
Workshop and test equipment	20 700
Commercial communications	68 500
Subtotal	414 500
(b) <u>Main trunking contract</u>	-
Total, line 8	414 500
9. <u>Other equipment</u>	
Office furniture	13 200
Office equipment	27 600
Data-processing equipment	365 300
Generators	-
Observation equipment	21 000
Petrol tank plus metering equipment	-
Medical and dental equipment	10 000
Accommodation equipment	-
Miscellaneous equipment	15 000
Field defence equipment	-
Spare parts, repairs and maintenance	-
Water purification equipment	-
Subtotal	452 100

	Cost <u>estimate</u>
10. <u>Supplies and services</u>	
(a) <u>Miscellaneous services</u>	
Audit services	10 500
Contractual services	2 500
Data-processing services	-
Security services	45 000
Medical treatment and services	2 500
Maintenance services	-
Claims and adjustments	5 000
Official hospitality	2 500
Miscellaneous other services	<u>4 500</u>
Subtotal	72 500
(b) <u>Miscellaneous supplies</u>	
Stationery and office supplies	25 000
Medical supplies	20 000
Sanitation and cleaning supplies	5 000
Subscriptions	300
Ballistic protective blankets for vehicles	-
Uniform items, flags and decals	2 500
Field defence stores	-
Operational maps	-
Quartermaster and general stores	<u>-</u>
Subtotal	52 800
Total, line 10	125 300
11. <u>Election-related supplies and services</u>	-
12. <u>Public information programmes</u>	-
13. <u>Training programmes</u>	-
14. <u>Mine-clearing programmes</u>	-
15. <u>Assistance for disarmament and demobilization</u>	-
16. <u>Air and surface freight</u>	
Transport of contingent-owned equipment	-
Military airlifts	-
Commercial freight and cartage	<u>75 000</u>
Subtotal	75 000

	<u>Cost estimate</u>
17. <u>Integrated Management Information System</u>	-
18. <u>Support account for peace-keeping operations</u>	49 500
19. <u>Staff assessment</u>	<u>84 900</u>
GROSS TOTAL, lines 1-19	<u>4 392 900</u>
20. <u>Income from staff assessment</u>	(84 900)
NET TOTAL	4 308 000
21. <u>Voluntary contributions in-kind</u>	-
TOTAL RESOURCES	<u>4 308 000</u>

ANNEX II

United Nations Observer Mission Uganda-Rwanda (UNOMUR)

Cost estimate for the period from 22 June to 21 December 1993

Supplementary information

(United States dollars)

I. COST PARAMETERS

1. These estimates were calculated, where applicable, on the basis of the cost parameters indicated below.

(a) Mission subsistence allowance

2. Provision is made for the payment of mission subsistence allowance to military observers and international civilian staff as follows:

(i) For the period from 22 June to 4 October 1993: (a) \$137 per person per day for the first 30 days; and (b) \$85 per person per day thereafter. The rates are subject to supplements of 10 and 25 per cent for civilian staff at the D-1/D-2 and ASG/USG levels, respectively;

(ii) For the period from 5 October to 21 December 1993: (a) \$110 per person per day for the first 30 days; and (b) \$85 per person per day thereafter. The rates are subject to supplements of 10 and 25 per cent for civilian staff at the D-1/D-2 and ASG/USG levels, respectively.

(b) Travel costs

3. The travel of military observers to the mission area has been estimated at an average cost of \$2,700 per person for a one-way trip (basic airfare \$1,100 and 100 kgs. accompanied baggage \$1,600). The travel of international civilian staff to the mission area has been estimated at an average cost of \$4,500 per person for a one-way trip (basic airfare \$1,700 and 100 kgs. accompanied baggage \$2,800).

(c) Civilian personnel costs

4. The proposed civilian staffing strength for UNOMUR is a total of 17 international staff (5 Professional and above, 7 Field Service and 5 General Service) and 7 locally recruited staff.

5. Salaries and common staff costs of international staff are net of staff assessment and are based on New York standard costs except for staff appointed for the Mission. Field Operations standard cost rates have been used for staff in the Field Service category. Salaries for locally recruited staff are based on the scale currently in effect for Kampala, Uganda. A detailed cost breakdown of civilian salaries is contained in annex VI.

II. REQUIREMENTS

1. Military personnel costs

(a) Military observers

(i) Mission subsistence allowance 898 600

6. Provision is made for mission subsistence allowance for 81 military observers for a total of 8,671 person-days in accordance with the deployment schedule contained in annex III and as per the rates indicated in paragraph 2 above (\$851,000). Additional provision is made for subsistence expenses related to the military observers who formed part of the technical and fact-finding missions that visited the mission area during the period from April to July 1993 (\$47,600).

(ii) Travel costs 229 400

7. The cost estimate provides for the one-way travel of 81 military observers at the rate indicated in paragraph 3 above (\$218,700). Due to the expected integration of UNOMUR within UNAMIR, no provision is made at this time for repatriation travel costs. Provision is also made for expenses related to the travel of military observers who formed part of the technical and fact-finding missions (\$10,700).

(iii) Clothing and equipment allowance 4 700

8. Provision is made for clothing allowance for 81 military observers at the rate of \$200 per annum per observer, prorated for the period covered.

(b) Military contingents -

9. No provision is required under this heading.

(c) Other costs pertaining to military personnel -

10. No provision is required under this heading.

2. Civilian personnel costs

(a) Civilian police -

11. No provision is required under this heading.

(b) International and local staff

(i) International staff salaries 195 800

12. The proposed civilian staffing table for UNOMUR is provided in annex IV. The cost estimate provides for the salaries of 17 international staff (5 Professional, 7 Field Service and 5 General Service) based on the dates of

arrival contained in annex III and on the standard cost rates referred to in paragraph 5 above, and as detailed in annex VI.

(ii) Local staff salaries 7 800

13. The cost estimate provides for the salaries of 7 locally recruited staff based on the dates of arrival contained in annex III and on the local salary scale referred to in paragraph 5 above, and as detailed in annex VI.

(iii) Consultants -

14. No provision is required under this heading.

(iv) Overtime -

15. No provision is required under this heading.

(v) Common staff costs 130 100

16. The calculation of common staff costs for international staff (\$128,700) and local staff (\$1,400) is based on the standard scales referred to in paragraph 5 above and as detailed in annex VI.

(vi) Mission subsistence allowance 150 800

17. Provision is made for mission subsistence allowance for 17 international staff based on the dates of arrival contained in annex III and on the rates indicated in paragraph 2 above, and as detailed in annex VI (\$145,200). Provision is also made for subsistence expenses for civilian staff who formed part of the technical and fact-finding missions (\$5,600).

(vii) Travel to and from the mission area 86 300

18. Provision is made for one-way travel costs for 17 international civilian staff at the rate indicated in paragraph 3 above (\$76,500). Due to the expected integration of UNOMUR within UNAMIR, no provision is made at this time for repatriation travel costs. Additional provision is made for expenses related to the travel of civilian staff who formed part of the technical and fact-finding missions (\$9,800).

(viii) Other official travel costs 12 000

19. The cost estimate provides for two official trips between New York and the mission area at an average cost of \$6,000 per trip including subsistence allowance.

(c) International contractual personnel -

20. No provision is required under this heading.

(d) United Nations Volunteers -

21. No provision is required under this heading.

- (e) Government-provided personnel -
22. No provision is required under this heading.
- (f) Civilian electoral observers -
23. No provision is required under this heading.
3. Premises/accommodation
- (a) Rental of premises 37 500
24. Provision is made for the rental of three premises as follows: (a) mission headquarters in Kabale; (b) sector headquarters in Kabale; and (c) sector headquarters in Kisoro at a monthly rental charge of \$2,500 per premise, costed for a five-month period.
- (b) Alterations and renovations to premises 4 500
25. Provision is made for necessary upgrading and repair of three premises as indicated above at an average cost of \$1,500 per premise.
- (c) Maintenance supplies 7 500
26. Provision is made for maintenance supplies for three premises at an average monthly cost of \$500 per premise, costed for a five-month period.
- (d) Maintenance services 15 000
27. Provision is made for maintenance services for three premises at an average monthly cost of \$1,000 per premise, costed for a five-month period.
- (e) Utilities 15 000
28. Provision is made for water and electricity charges for three premises as indicated above at an average monthly cost of \$1,000 per premise, costed for a five-month period.
- (f) Construction/prefabricated buildings -
29. No provision is required under this heading.
4. Infrastructure repairs -
30. No provision is provided under this heading.

5. Transport operations

(a) Purchase of vehicles 460 100

31. Provision is made for the acquisition of 18 vehicles as indicated below. These vehicles were purchased locally as right-hand drive vehicles were required; unit costs include freight charges to the mission area. The number of vehicles redeployed to UNOMUR from UNAVEM (22) have been deducted from the total number of vehicles to be procured, as shown below.

Description	Quantity	Unit cost	Total cost
		\$	\$
Sedan, light	2	21 200	42 400
Sedan, light*	1	13 000	13 000
Jeep, 4 x 4	12	20 500	246 000
Jeep, 4 x 4*	20	20 500	410 000
Minibus	3	24 900	74 700
Pick-up double cabin	1	26 000	26 000
Cargo truck*	<u>1</u>	50 000	<u>50 000</u>
Subtotal	40		862 100
Freight 15% (applied only to vehicles redeployed from United Nations Angola Verification Mission (UNAVEM))			<u>71 000</u>
Total			<u>933 100</u>
*Less: UNAVEM vehicles			
Sedan, light	1	13 000	(13 000)
Jeep, 4 x 4	20	20 500	(410 000)
Cargo truck	<u>1</u>	50 000	<u>(50 000)</u>
Subtotal	22		(473 000)
Total			<u>460 100</u>

(b) Rental of vehicles 105 600

32. Provision is made for the rental of 20 vehicles for three months, pending the delivery of purchased vehicles, at an estimated monthly rate of \$1,600 per vehicle (\$96,000). Additional provision is made for the rental of vehicles for the technical and fact-finding missions (\$9,600).

(c) Workshop equipment 15 000

33. Provision is made for workshop equipment and non-expendable tools.

(d) Spare parts, repairs and maintenance 12 800

34. Provision is made for the purchase of spare parts, repairs and regular maintenance for 40 United Nations-owned vehicles estimated at \$100 per vehicle per month. Based on the expected date of delivery for locally procured vehicles, the cost estimate provides for spare parts for a one-month period (\$1,800); for redeployed vehicles from UNAVEM, the cost estimate provides for a five-month period (\$11,000).

(e) Petrol, oil and lubricants 48 200

35. Provision is made for fuel costs for 20 rental vehicles costed for three months (\$14,000). Provision is also made for fuel costs for 18 locally procured United Nations-owned vehicles costed for one month (\$4,200) and for 22 United Nations-owned vehicles redeployed from UNAVEM costed for five months (\$25,600). Fuel costs are based on an average daily usage of 5 gallons of fuel per vehicle and a unit cost of \$1.52 per gallon.

36. The calculations are as follows:

- For 20 rental vehicles (\$14,000): 20 vehicles x 92 days x 5 gallon/day x \$1.52/gallon = \$14,000
- For 18 UN-owned vehicles costed for one month (\$4,200): 18 vehicles x 31 days x 5 gallon/day x \$1.52/gallon = \$4,200
- For 22 UN-owned vehicles costed for five months (\$25,600): 22 vehicles x 153 days x 5 gallon/day x \$1.52/gallon = \$25,600

Provision is also made for the cost of oil and lubricants at 10 per cent of the cost of fuel (\$4,400).

- (f) Vehicle insurance 4 300
37. Provision is made for the cost of third-party liability insurance estimated at \$400 per vehicle per annum for 40 United Nations-owned vehicles, costed for one month for 18 locally procured vehicles (\$600) and for five months for 22 vehicles redeployed from UNAVEM (\$3,700).
6. Air operations
- (a) Helicopters
- (i) Hire/charter costs 594 000
38. Provision is made for the commercial hiring of three Bell 212 helicopters which will be used for air observation, logistic support, medical evacuation, command liaison and general utility purposes. The monthly charter cost of \$132,000 per helicopter (\$120,000 for the basic hire charge plus an additional 10 per cent for infra-red capability, which is required because of heavy fog conditions in the mission area) includes 75 flying hours. The cost estimate provides for the charter of each helicopter for one-and-one-half months. Charter costs include charges for liability insurance.
- (ii) Aviation fuel and lubricants 61 600
39. Provision is made for aviation fuel for three Bell 212 helicopters based on a total of 225 flying hours per month and a fuel consumption of 96 gallons per hour. The type of fuel required is jet fuel A-1 at a cost of \$1.90 per gallon. The calculation is as follows:
- 225 flying hours x 96 gallons x \$1.90 per gallon x 1.5 months = \$61,600
- As the basic charter cost includes charges for lubricants, no provision is made for this item.
- (iii) Positioning/depositioning costs 75 000
40. Provision is made for positioning and depositioning costs for three Bell 212 helicopters at a cost of \$25,000 per helicopter.
- (iv) Resupply flights -
41. No provision is required under this heading.
- (v) Painting/preparation 15 000
42. Provision is made for painting three helicopters in United Nations colours at a cost of \$5,000 per helicopter.

- (vi) Liability insurance -
43. No provision is required under this heading as costs for liability insurance are included in the basic monthly hire charge.
- (b) Fixed-wing aircraft -
44. No provision is required under this heading.
- (c) Air crew subsistence allowance -
45. No provision is required under this heading.
- (d) Other air operations costs
- (i) Air traffic control services -
46. No provision is required under this heading.
- (ii) Landing fees and ground handling 5 000
47. Provision is made for ground handling charges estimated at \$1,100 per helicopter per month for one-and-one-half months.
- (iii) Fuel storage containers -
48. No provision is required under this heading.
7. Naval operations -
49. No provision is required under this heading.
8. Communications
- (a) Complementary communications
- (i) Communications equipment 306 600
50. Provision is made for the acquisition of communications equipment as follows:

Description	Quantity	Unit cost	Total cost
		\$	\$
<u>HF equipment</u>			
HF static radio	9	9 000	81 000
HF mobile radio	17	7 500	127 500
<u>VHF equipment</u>			
VHF repeater station	3	2 000	6 000
VHF mobile station	14	800	11 200
VHF mobile station*	3	800	2 400
Handie talkie*	100	500	50 000
<u>Satellite equipment</u>			
INMARSAT A terminal*	2	30 000	60 000
<u>Fax equipment</u>			
Cryptofax, secure	1	30 000	30 000
Fax machine, non-secure	3	2 000	<u>6 000</u>
Subtotal			374 100
Freight at 12 per cent			<u>44 900</u>
Total			<u>419 000</u>
<u>*Less: UNTAC equipment</u>			
Handie talkie	100	500	(50 000)
VHF mobile station	3	800	(2 400)
INMARSAT A terminal	2	30 000	<u>(60 000)</u>
Subtotal			<u>(112 400)</u>
Total			<u>306 600</u>

(ii) Spare parts and supplies 18 700

51. Provision is made for the cost of spare parts for repairs and maintenance of the equipment listed above at 10 per cent per annum of the equipment value costed for six months.

(iii) Workshop and test equipment 20 700

52. Provision is made for the acquisition of one communications analyzer (\$15,000), one frequency counter (\$2,000) and one power meter (\$1,500) plus related freight charges (\$2,200).

(iv) Commercial communications 68 500

53. Provision is made for a five-month period as follows:

- INMARSAT user charges estimated at \$5,000 per month (\$25,000);
- telephone, telex and facsimile charges estimated at \$5,000 per month (\$25,000);
- pouch services estimated at \$2,000 per month (\$10,000).

54. Additional provision is made for expenses incurred by the technical and fact-finding missions (\$8,500).

(b) Main trunking contract -

55. No provision is required under this heading.

9. Other equipment

(a) Office furniture 13 200

56. Provision is made for the acquisition of office furniture as follows:

Description	Quantity	Unit cost	Total cost
		\$	\$
Desk*	25	230	5 750
Chair*	125	100	12 500
Filing cabinet*	20	290	5 800
Computer table	24	150	3 600
Storage cabinet	3	180	540
Ancillary furniture (bookcases, conf. tables)	1 lot	5 000	<u>5 000</u>
Subtotal			33 200
Freight at 12 per cent			<u>4 000</u>
Total			<u>37 200</u>
 *Less: UNTAC furniture			
Desk	25	230	(5 750)
Chair	125	100	(12 500)
Filing cabinet	20	290	<u>(5 800)</u>
Subtotal			(24 000)
Total			<u>13 200</u>

(b) Office equipment 27 600

57. Provision is made for the acquisition of office equipment as listed below:

Description	Quantity	Unit cost	Total cost
		\$	\$
Copier, medium	3	5 000	15 000
Copier, small	3	1 000	3 000
Typewriter, manual	10	250	2 500
Typewriter, electric	5	700	3 500
Typewriter, electric*	5	700	3 500
Calculator, desk	5	50	<u>250</u>
Subtotal			27 800
Freight at 12 per cent			<u>3 300</u>
Subtotal			31 100
*Less: UNTAC equipment			
Typewriters, electric	5	700	(3 500)
Total			<u>27 600</u>

(c) Data-processing equipment 365 300

58. Provision is made for the acquisition of data-processing equipment as follows:

Description	Quantity	Unit cost	Total cost
		\$	\$
Desktop and printer	5	1 700	8 500
Desktop and printer*	10	1 700	17 000
Desktop and laser printer	5	2 900	14 500
Laptop and printer	5	3 000	15 000
Laptop and printer*	15	3 000	45 000
UPS power source	10	400	4 000
UPS power source*	10	400	4 000
Regulators for UPS	4	400	1 600
Server and software	4	45 000	180 000
Multi-user software	4	10 000	40 000
Single-user software	20	900	18 000
Modems	5	900	4 500
Test equipment/MT 3500 line scanner	1	5 000	5 000
Connectivity elements (cables, hubs)	1 lot	28 000	<u>28 000</u>
Subtotal			385 100
Freight at 12 per cent			<u>46 200</u>
Total			<u>431 300</u>
*Less: UNTAC equipment			
Desktop and printer	10	1 700	(17 000)
Laptop and printer	15	3 000	(45 000)
UPS power source	10	400	<u>(4 000)</u>
Subtotal			(66 000)
Total			<u>365 300</u>

(d) Generators -

59. No provision is required under this heading.

(e) Observation equipment 21 000

60. Twenty-five hand-held night observation devices at a unit value of \$7,000 (\$175,000) will be redeployed from UNTAC. Provision is made only for related freight charges (\$21,000).

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- (f) Petrol tank plus metering equipment -
61. No provision is required under this heading.
- (g) Medical equipment and dental equipment 10 000
62. Provision is made for the purchase of medical kits to be used at mission headquarters and at two sector headquarters.
- (h) Accommodation equipment -
63. No provision is required under this heading.
- (i) Miscellaneous equipment 15 000
64. Provision is made for the acquisition of cleaning equipment, security and safety equipment and other miscellaneous equipment that has not been budgeted for elsewhere.
- (j) Field defence equipment -
65. No provision is required under this heading.
- (k) Spare parts, repairs and maintenance -
66. No provision is required under this heading.
- (l) Water purification equipment -
67. No provision is required under this heading.
10. Supplies and services
- (a) Miscellaneous services
- (i) Audit services 10 500
68. Provision is made for audit services throughout the mandate period.
- (ii) Contractual services 2 500
69. Provision is made for cleaning services for three rental premises at an estimated cost of \$500 per month for five months.
- (iii) Data-processing services -
70. No provision is required under this heading.

(iv)	<u>Security services</u>	45 000
71.	Provision is made for security services at three rental premises for a five-month period at an estimated monthly cost of \$3,000 per premise.	
(v)	<u>Medical treatment and services</u>	2 500
72.	Provision is made for medical examinations at an estimated cost of \$500 per month for five months.	
(vi)	<u>Maintenance services</u>	-
73.	No provision is required under this heading.	
(vii)	<u>Claims and adjustments</u>	5 000
74.	Provision is made to satisfy miscellaneous claims and adjustments arising from the day-to-day operation of the mission, except for third-party vehicle accident claims which are covered under the vehicle insurance policy.	
(viii)	<u>Official hospitality</u>	2 500
75.	Provision is made for hospitality to government officials, local dignitaries and official delegations visiting the mission.	
(ix)	<u>Miscellaneous other services</u>	4 500
76.	Provision is made for miscellaneous expenses that were incurred by the technical and fact-finding missions.	
(b)	<u>Miscellaneous supplies</u>	
(i)	<u>Stationery and office supplies</u>	25 000
77.	Provision is made for stationery, data-processing supplies and general office supplies estimated at \$5,000 per month for five months.	
(ii)	<u>Medical supplies</u>	20 000
78.	Provision is made for medical and dental supplies for military and civilian personnel and for the cost of vaccines for inoculations and follow-up vaccinations.	
(iii)	<u>Sanitation and cleaning materials</u>	5 000
79.	Provision is made for sanitation and cleaning materials estimated at \$1,000 per month for five months.	

(iv) <u>Subscriptions</u>	300
80. Provision is made for subscriptions to newspapers and periodicals.	
(v) <u>Ballistic protective blankets for vehicles</u>	-
81. No provision is required under this heading.	
(vi) <u>Uniform items, flags and decals</u>	2 500
82. Provision is made for United Nations flags and decals.	
(vii) <u>Field defence stores</u>	-
83. No provision is required under this heading.	
(viii) <u>Operational maps</u>	-
84. No provision is required under this heading.	
(ix) <u>Quartermaster and general stores</u>	-
85. No provision is required under this heading.	
11. <u>Election-related supplies and services</u>	-
86. No provision is required under this heading.	
12. <u>Public information programmes</u>	-
87. No provision is required under this heading.	
13. <u>Training programmes</u>	-
88. No provision is required under this heading.	
14. <u>Mine-clearing programmes</u>	-
89. No provision is required under this heading.	
15. <u>Assistance for disarmament and demobilization</u>	-
90. No provision is required under this heading.	

16. Air and surface freight

(a) Transport of contingent-owned equipment -

91. No provision is required under this heading.

(b) Military airlifts -

92. No provision is required under this heading.

(c) Commercial freight and cartage 75 000

93. Provision is made for shipping and clearing charges not covered elsewhere.

17. Integrated Management Information System -

94. No provision is required under this heading.

18. Support account for peace-keeping operations 49 500

95. In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made hereunder based on 8.5 per cent of the total cost for salaries, common staff costs and travel of the civilian staff members in the mission area.

19. Staff assessment 84 900

96. Staff costs have been shown on a net basis under budget line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

20. Income from staff assessment (84 900)

97. The staff assessment requirement provided for under expenditure budget line item 19 has been credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in proportion to their rates of contribution to the UNOMUR budget.

ANNEX III

United Nations Observer Mission Uganda-Rwanda

Deployment schedules for military and civilian personnel

Deployment schedule for military observers

	Number	Date of arrival	No. of days	MSA
	1	23 June 1993	182	17.0
	10	18 August 1993	1 260	122.7
	9	30 August 1993	1 026	101.3
	3	01 September 1993	336	33.2
	20	02 September 1993	2 220	219.9
	1	03 September 1993	110	10.9
	18	09 September 1993	1 872	185.3
	4	18 September 1993	380	37.1
	10	25 September 1993	880	85.0
	5	02 October 1993	405	38.6
Total	81		8 671	851.0

Deployment schedule for civilian personnel

Level and number	Date of arrival	No. of days	MSA
D-1	07 July-31 October 1993	117	12.7
P-5	24 August 1993	120	11.8
P-5	16 October 1993	67	6.4
P-3	25 October 1993	58	5.7
P-3	15 November 1993	37	3.9
General Service (5 posts)	19 August 1993	125	12.2
	14 September 1993	99	9.7
	22 September 1993	91	8.8
	25 September 1993	88	8.5
	12 October 1993	71	6.8
Field Service (7 posts)	19 August 1993	125	12.2
	06 September 1993	107	10.7
	07 September 1993	106	10.5
	06 October 1993	77	7.3
	16 October 1993	67	6.4
	18 October 1993	65	6.3
	29 October 1993	<u>54</u>	<u>5.3</u>
Total		1 474	145.2
Locally recruited (7 posts)	01 September 1993	112	0.0
	04 October 1993 (3 staff)	237	0.0
	18 October 1993 (2 staff)	130	0.0
	01 November 1993	51	0.0

ANNEX IV

United Nations Observer Mission Uganda-Rwanda

Proposed civilian staffing table

Category	Number of staff
Professional and above	
D-1 Chief Military Observer	1
P-5 Chief Administrative Officer	1
Political Information Officer	1
P-3 Administrative Officer	1
Finance Officer	<u>1</u>
	5
General Service	5
Field Service	<u>7</u>
Total international staff	17
Local staff	<u>7</u>
Total	<u>24</u>

ANNEX V

United Nations Observer Mission Uganda-Rwanda

Functional titles of the proposed posts in the Professional category and above and the related job description summaries

Chief Military Observer (CMO) (D-1)

Responsible for the overall command of military observers assigned to the mission, in observance and fulfilment of the mission's mandate as delineated and authorized by the Security Council.

Chief Administrative Officer (CAO) (P-5)

Responsible for the overall administration, personnel, procurement and finance of the mission; assumes day-to-day management control of the mission.

Political Information Officer (P-5)

Responsible for monitoring the local political situation and advising the Chief Military Observer; consults with and advises Headquarters on the same. Also responsible for the collection of information relevant to the mission, including political, social and economic developments and preparation of materials for public dissemination.

Administrative Officer (P-3)

Under the direction of the Chief Administrative Officer, responsible for supervision of all support services and staff and overall administrative responsibility in the mission area.

Finance Officer (P-3)

Responsible for the overall administration of the mission accounts; develops and produces programme cost estimates; ensures implementation of financial regulations and rules and other financial directives; supervises the staff of the finance unit.

ANNEX VI

United Nations Observer Mission Uganda-Rwanda

Civilian staff and related costs for the period from 22 June to 21 December 1993

(Thousands of United States dollars)

	Number of persons	Person/ months	Annual standard costs			Estimated total costs			Mission subsist- ence allowance
			Salary	Common staff costs	Staff assess- ment	Salary	Common staff costs	Staff assess- ment	
International staff									
D-1 (mission appointee)	1	3.8	64.3	36.8	40.5	20.6	11.8	12.9	12.7
P-5 (NY)	1	3.9	84.7	33.6	35.5	27.8	11.0	11.6	11.8
P-5 (mission appointee)	1	2.2	58.7	33.6	35.5	10.7	6.2	6.5	6.4
P-3 (NY)	1	1.2	60.9	24.2	21.2	6.2	2.4	2.1	3.9
P-3 (mission appointee)	1	1.9	42.2	24.2	21.2	6.7	3.8	3.4	5.7
Field Service	7	19.7	48.5	46.3	18.8	79.6	76.0	30.9	58.7
General Service	5	15.5	34.1	13.5	12.5	44.2	17.5	16.2	46.0
Total international	17					195.8	128.7	83.6	145.2
Local staff	7	17.4	4.9	1.0	0.4	7.8	1.4	1.3	0.0
Total (international and local)	24					203.6	130.1	84.9	145.2

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ANNEX VII

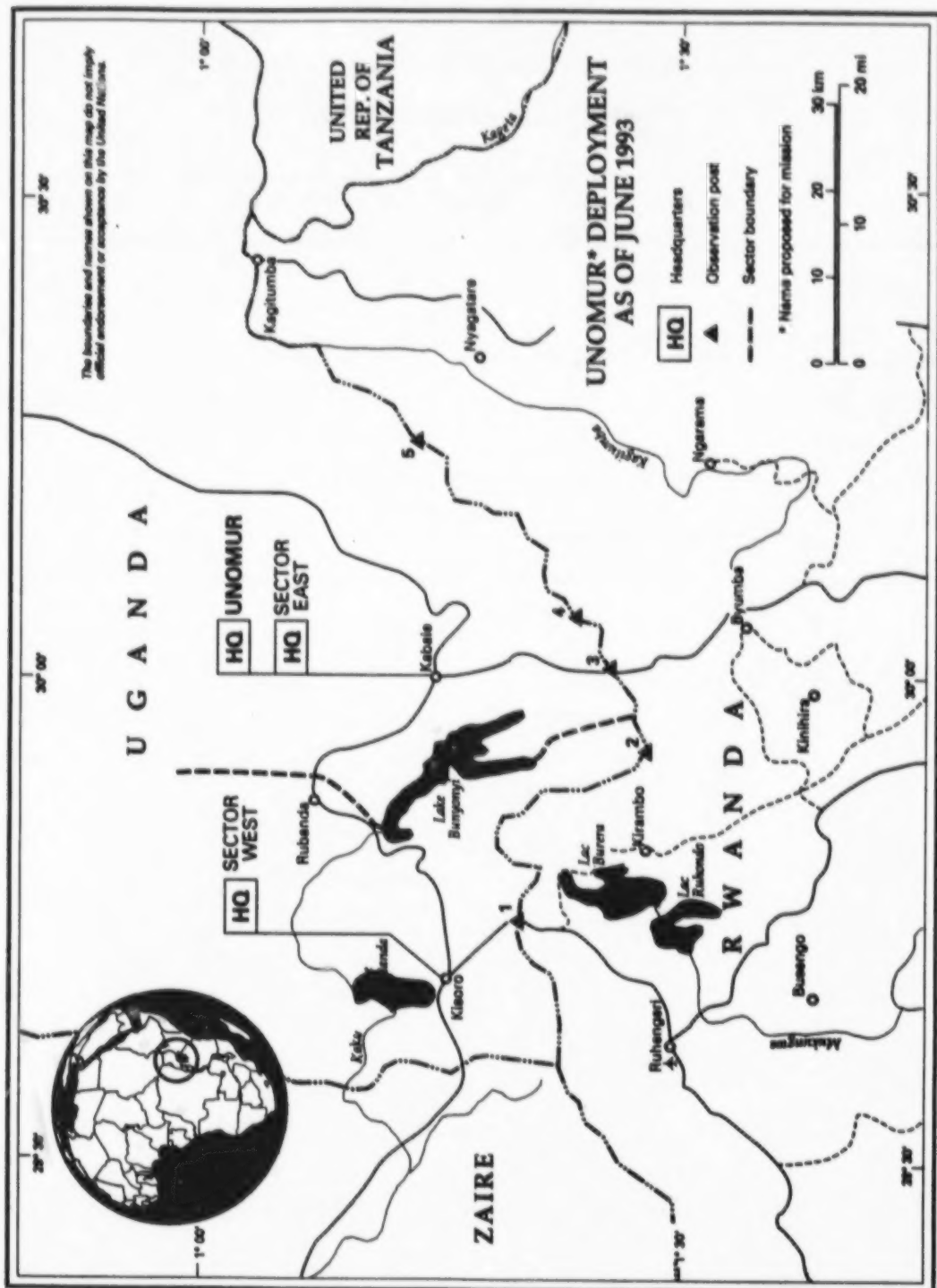
United Nations Observer Mission Uganda-Rwanda

Proposed vehicle distribution

	Light sedan	4X4 Jeep	Cargo truck	Pick-up	Minibus	Total
Mission headquarters	3	8	1	1	3	16
Sector headquarters	-	5	-	-	-	5
Observation post	-	10	-	-	-	10
Forward patrols	-	6	-	-	-	6
Rear patrols	-	3	-	-	-	3
Aviation	-	-	-	-	-	-
	3	32	1	1	3	40

ANNEX VIII

Map of the Mission area

MAP NO. 3778 REV. 1 UNITED NATIONS
JUNE 1969